MINUTES OF THE PUBLIC HEARING ON PROPOSED BUDGET AND SPECIAL VILLAGE BOARD MEETING, NOVEMBER 30, 2022

The public hearing on the Village of Biron proposed 2023 budget was called to order by President Jon Evenson on November 30 at 6:00 p.m. The proposed budget was properly published and posted as required by State Statutes.

PRESENT: Jon Evenson, Patty Gapen, Jamie Biegel, Mike Guillemot, Mark Honkomp, Dan Muleski, Tammy Steward

PROPOSED BUDGET: The proposed budget for 2023 was presented and reviewed. <u>Expenses</u>: General Government \$280,396; Public Safety \$300,000; Public Works \$464,100; Health & Human Services \$1,600; Culture, Recreation & Education \$46,500; Conservation & Development \$1,050; Debt Service \$100,538; Miscellaneous Expenses \$1,050; for total expenses of \$1,195,234.

Revenues: Property Tax Levy \$850,383; Other Taxes \$122,280; Intergovernmental Revenues \$183,256; Licenses & Permits \$16,850; Miscellaneous Revenue \$22,465; for total revenue of \$1,195,234

DISCUSSION: After discussion the proposed budget for 2023 was revised: Expenses: Debt Service \$97,442, for total expenses of \$1,234.718. Revenues: TID Liability Reduction \$50,000; Property Tax Levy \$817,442, for total revenues of \$1,234,718.

ADJOURN PUBLIC HEARING: Motion Guillemot, second Honkomp to close the public hearing at 6:35 p.m. Motion carried.

SPECIAL BOARD MEETING

The special meeting of the Village Board of Trustees was called to order by President Jon Evenson immediately following adjournment of the public hearing. The special board meeting was properly published and posted as required by State Statutes.

ADOPT LEVY: Motion Honkomp , second Guillemot to adopt the 2023 tax levy of \$817,442. Motion carried.

ADOPT BUDGET: Motion Gapen, second Honkomp to adopt the 2023 budget of \$1,234,718. Motion carried

ADJOURN: Motion Honkomp, second Muleski to adjourn the November 30, 2022 Special Board Meeting at 6:42 p.m. Motion carried.

Respectfully Submitted, Trustees Approved by Biron Board of

Anne Arndt, Clerk

Jon T. Evenson, President